| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| April .2016 | 286,652 |
| April .2015 | 186,430 |
| Increase(Decrease) | 100,222 |
| \% of fluctuation | 53.76 |
| Accumulated in 2016 | $1,098,568$ |
| Accumulated in 2015 | 736,841 |
| Increase(Decrease) | 361,727 |
| \% of fluctuation | 49.09 |

